

**STATUS REPORT ON KEY COMPONENT**

**Month : FEBRUARY, 2012**

**(Mulberry Sector)**

<b>Sl. No.</b>	<b>Item</b>	<b>Annual Target</b>	<b>Achievement during the month</b>	<b>Cumulative</b>	<b>Achievement %</b>
1	Extension of Area: (Acre)				
	a) New Plantation	1,600	26.85	1,392.85	87.05
	b) Replacement	0	0	0	
	c) Replantation	0	0	11.05	
2	D.F.Ls Produced: (000)				
	A) Seed (P <sub>1</sub> , P <sub>2</sub> & P <sub>3</sub> )				
	Under DOS				
	a) M.V.	900	190.15	885.99	98.44
	b) B.V.	85	49.21	136.59	160.69
	Under CSB				
	a) M.V.		3.20	39.3	
	b) B.V.	15	0.34	4.18	27.86
	Total Seed DFLs Produced	1,000	242.90	1,066.06	
	B) Commercial				
	Under DOS				
	a) M.V.	0	0	41.4	
	b) C. B.	3,400	197.9	3,109.4	91.45
	c) B. V.	75	66.5	102	136.00
	Total:	3,475	264.40	3,252.80	93.61
	Under CSB				
	a) M.V.	0	0	0	
	b) C. B.	8,300	811.70	5,322.1	64.12
	c) B. V.	0	0	0	
	Total:	8,300	811.70	5,322.1	64.12
	Under Private				
	a) M.V.	0	0	183.4	
	b) C.B.	39,725	6,110.85	36,666.7	92.3
	c) B.V.	0	0	0	
	Total:	39,725	6,110.85	36,850.1	92.76
	Total Dfls Produced (Commercial)				
	a) M.V.	0	0	224.8	
	b) C.B.	51,425	7,120	45,098.20	87.7
	c) B.V.	75	66.5	102	136
	Total:	51,500	7,187	45,425.0	88.2

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**(Mulberry Sector)**

<b>Sl. No.</b>	<b>Item</b>	<b>Annual Target</b>	<b>Achievement during the month</b>	<b>Cumulative</b>	<b>Achievement %</b>
3	D.F.Ls Reared: ('000)				
	A) Seed (P <sub>1</sub> , P <sub>2</sub> & P <sub>3</sub> )				
	Under DOS				
	I) DOS Source				
	a) M.V.	50	7.86	71.27	142.54
	b) B.V.	10	2.25	12.70	126.95
	II) CSB Source				
	a) M.V.	0	0	0.40	
	b) B.V.	5	0.09	0.40	7.98
	Under Private				
	I) DOS Source				
	a) M.V.	850	190.15	814.72	95.85
	b) B.V.	75	13.4	79.34	105.78
	II) CSB Source				
	a) M.V.	0	3.2	38.9	
	b) B.V.	10	0	3.78	37.80
	Total Seed DFLs Reared	1,000	217.20	1,021.50	102.15
	B)Commercial DFLs Reared				
	DOS Source				
	a) M.V.	0	0	41.4	
	b) C.B.	3,400	281.18	3,109.4	91.45
	c) B.V.	75	23.5	89	118.67
	Total:	3,475	304.68	3,239.80	93.23
	CSB Source				
	a) M.V.	0	0	0	
	b) C.B.	8,300	811.7	5,322.1	64.12
	c) B.V.	0	0	0	
	Total:	8,300	811.7	5,322.1	64.12
	Private Source				
	a) M.V.	0	0	183.4	
	b) C.B.	39,725	5,624.9	36,666.7	92.30
	c) B.V.	0	0	0	
	Total:	39,725	5,624.9	36,850.1	92.76
	Total Dfls Com.Reared ('000 Nos.)				
	a) M.V.	0	0	224.8	
	b) C.B.	51,425	6,717.78	45,098.2	87.70
	c) B.V.	75	23.5	89	118.67
	Total:	51,500	6,741.28	45,412	88.18

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**STATUS REPORT ON KEY COMPONENT**

**Month : FEBRUARY, 2012**

**(Mulberry Sector)**

<b>Sl. No.</b>	<b>Item</b>	<b>Annual Target</b>	<b>Achievement during the month</b>	<b>Cumulative</b>	<b>Achievement %</b>
4	Cocoon Produced:				
	A) Seed Cocoons ('000 Nos.)				
	1. DOS Farm				
	a) M.V.	12,600	48.74	12,147.13	96.41
	b) B.V.	2,952	0.00	2,259.19	76.53
	Total	15,552	48.74	14,406.32	92.63
	2. Pvt. Sector				
	a) M.V.	1,98,900	2,861.55	1,35,305.37	0.00
	b) B.V.	15,078	0	11,307.70	74.99
	Total	2,13,978	2,861.55	1,46,370.15	68.40
	B) Reeling Cocoons (MT)				
	a) M. V.	0	0	60.86	
	b) C. B.	17,999	4.82	12,954.64	71.98
	c) B. V.	23	0.3	15.70	
	Total:	18,021	5.12	13,031.22	72.31
	Raw-silk produced: (MT)	1,950	0	1,417.37	72.69
	Silk Waste produced : (MT)	683	0.02	506.55	74.16
	Achievement on HRD:(Nos.)				
5	a) Old Farmers	0	0	0	
6	b) New Farmers	3,600	326	1,288	35.78
7	c) Special training for Women	0	0	0	
	d) Private Graineur	40	0	0	
	e) Reelers	20	0	0	
	f) Spinners	0	0	0	
	Total Person Trained	3,660	326	1,288	35.19
8	Additional Employment : (Nos)	12,800	215	11,143	87.05

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**STATUS REPORT ON KEY COMPONENT**

**Month : FEBRUARY, 2012**

**( Non - Mulberry Sector - Tasar )**

<b>Sl. No.</b>	<b>Items</b>	<b>Annual Target</b>	<b>Achievement during the month</b>	<b>Cumulative</b>	<b>Achievement %</b>
1	Extension of New Area (Acre)				
	Under DOS	365	0	357.5	97.9
	Others	135	0	117	86.7
	<b>TOTAL</b>	500	0	474.5	94.9
2	D.F.Ls Produced (‘000)				
	a) Under DOS	350	0	327.925	93.7
	b) Under CSB	155	0	160.63	103.6
	b) Under Private	345	0	389.575	112.9
	<b>Total:</b>	850	0	878.13	103.3
3	D.F.Ls Reared (‘000)				
	a) DOS Source	350	0	323.825	92.5
	b) CSB Source	155	0.00	160.63	103.6
	c) Private Source	345	0	389.575	112.9
	<b>Total:</b>	850	0	874.03	102.8
4	Cocoon Produced (Kahan)	37,188	1629.5	38130.591	
5	Raw-silk produced (MT)	40	2.837	42.3618	105.9045
6	Silk Waste produced : (MT)	19	1.84	22.50	118.43
7	Training imparted (Nos.)				
	(a) New Farmer				
	i) Under DOS	455	0	440	96.70
	ii) Others	0	0	0	
	(b) Reelers				
	i) Under DOS	45	0	10	22.22
	ii) Others	0	0	0	
	(c) Spinners				
	i) Under DOS	40	0	10	25.00
	ii) Others	0	0	0	
	d)Special training for Women	0	0	0	
	<b>Total Beneficiaries trained</b>	540	0	460	85.19
8	Addl. Employment (Nos)	1,000	0	949	94.90
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**STATUS REPORT ON KEY COMPONENT**

**Month : FEBRUARY, 2012**

**( Non - Mulberry Sector - Muga )**

<b>Sl. No.</b>	<b>Items</b>	<b>Annual Target</b>	<b>Achievement during the month</b>	<b>Cumulative</b>	<b>Achievement %</b>
1	Extension of New Area(Acre)				
(a)	Under DOS	70	0	68.5	97.86
(b)	Others	30	0	1	3.33
	<b>TOTAL</b>	<b>100</b>	<b>0</b>	<b>69.5</b>	<b>70</b>
2	D.F.Ls Produced ('000)				
	Seed				
	a) Under DOS	9.8	0	28.92	295.09
	b) Under CSB	16.8	3.6	5.15	30.64
	c) Under Private	1	0	0.7	70
	Commercial				
	a) Under DOS	10.2	0	16.673	163.46
	b) Under CSB	0	0	0	
	c) Under Private	51.6	0	29.04	56.27
	<b>TOTAL</b>	<b>89.4</b>	<b>3.6</b>	<b>80.47</b>	<b>90.02</b>
3	D.F.Ls Reared ('000)				
	Seed				
	a) DOS Source	9.8	0	16.673	170.13
	b) CSB Source	16.8	3.6	5.15	30.64
	c) Private Source	1	0	0	
	Commercial				
	a) DOS Source	10.2	0	16.619	162.93
	b) CSB Source	0	0	0	
	c) Private Source	51.6	0	27.14	52.59
	<b>TOTAL</b>	<b>89.4</b>	<b>3.6</b>	<b>65.57</b>	<b>73.35</b>
4	Cocoon Produced (Lakh Nos.)	21.63	0.02	12.26	56.68
5	Raw-silk produced (Kg)	800	7	197.19	24.65
6	Silk Waste produced (Kg)	216.3	3.5	100.61	46.51
7	Training imparted (Nos.)				
	(a) Rearer:				
	i) Under DOS	130	0	127	97.69
	ii) Others	0	0	0	
	(b) Reelers:				
	i) Under DOS	20	20	20	100
	ii) Others	0	0	0	
	c) Spinners:				
	i) Under DOS	0	0	0	
	ii) Others	0	0	0	
	d)Special Training for Women	0	0	0	
	<b>Total Person Trained</b>	<b>150</b>	<b>20</b>	<b>147</b>	<b>98</b>
8	Addl. Employment (Nos)	200	0	139	70

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**STATUS REPORT ON KEY COMPONENT**

**Month : FEBRUARY, 2012**

**( Non - Mulberry Sector - Eri )**

Sl. No.	Items	Annual Target	Achievement during the month	Cumulative	Achievement %
1	Extension of New Area(Acre)				
(a)	Under DOS	150	0	142	94.67
(b)	Others	50	0	46.86	93.7
	TOTAL	200	0	188.86	94.43
2	D.F.Ls Produced ('000)				
	Seed				
	a) Under DOS	4.8	0.11	13.288	276.83
	b) Under CSB	0.4	0	0.24	60
	c) Under Private	0	0	0	
	Commercial				
	a) Under DOS	50	5.716	23.199	46.40
	b) Under CSB	0	0	0	
	b) Under Private	153	31.1	117.09	76.53
	TOTAL	208.2	36.926	153.817	73.88
3	D.F.Ls Reared ('000)				
	Seed				
	a) DOS Source	4.8	0.11	13.288	276.83
	b) CSB Source	0.4	0	0.24	60
	c) Private Source	0	0	0	
	Commercial				
	a) DOS Source	50	5.116	21.299	42.60
	b) CSB Source	0	0	0	
	c) Private Source	153	31.7	114.29	74.70
	TOTAL	208.2	36.926	149.117	71.62
4	Cocoon Produced (MT)	19	9.6170	14.5791	76.73
5	Spun Silk Produced (MT)	15	7.252	8.8182	58.79
6	Training imparted (Nos.)				
	(a) Rearer:				
	i) Under DOS	380	50	180	47.37
	ii) Others	0	0	0	
	b) Spinners:				
	i) Under DOS	70	0	70	100.00
	ii) Others	0	0	0	
	c) Special Training for Women		0	0	
	Total Person Trained	450	50	250	55.56
7	Addl. Employment (Nos)	400	0	378	94.43

**Director of Textiles (Sericulture), West Bengal**